

**VILLAGE OF POMONA
BOARD OF TRUSTEES MEETING**

**APRIL 7, 2025
7:30 PM**

- 1. Call to order**
- 2. Roll Call**
- 3. Pledge of Allegiance**
- 4. Mayor Fuchs Opening Remarks**
- 5. Open Public Comment Period**
- 6. Public Hearing: Budget for 2025-2026**
- 7. New Business**
- 7a. Landscaping Maintenance Contract**
- 8. Reorganization Meeting**
- 9. Motion to adjourn**

VILLAGE OF POMONA
MAYOR'S BUDGET FOR PUBLIC HEARING
PUBLIC HEARING APRIL 7, 2025
Schedule 1 Draft

		Actual 2023-2024	Adopted budget 2024-2025	Tentative Budget 2025-2026
<u>Legislative:</u>				
<u>Board of Trustees</u>				
A1010.1	Salaries	32,115.00	33,000.00	33,000.00
A1010.2	Equipment	-	-	-
5000	Conference/Contractual	-	1,000.00	1,000.00
<u>Mayor:</u>				
A1210.1	Salary	26,000.00	26,000.00	26,000.00
A1210.2	Equipment	-	-	-
A1210.4	Conference/Contractual	-	2,000.00	2,000.00
A1210.4a	Pub Relations/Newsletter	-	1,000.00	1,000.00
A1210.4c	Webmaster/Hosting	-	1,500.00	1,500.00
<u>Finances:</u>				
A1320.1	Auditor	19,500.00	19,500.00	2,500.00
A1355.4	Tax Assessment	-	2,500.00	2,500.00
A1355.4a	Contractual (Assessor)	-	-	-
<u>Office:</u>				
A1325.1a	Clerk	72,468.00	72,500.00	72,500.00
A1325.1b	Deputy / building Clerk	27,349.00	27,500.00	27,500.00
A1325.1d	Misc/Extra Help	-	2,500.00	2,500.00
A1325.1f	Treasurer	49,050.00	49,500.00	49,500.00
A1325.2	Equipment	2,998.00	1,500.00	1,000.00
A1325.4	Conference/Contractual	-	1,500.00	1,000.00
A13258	Clerk/Contractual	27,096.00	25,000.00	26,500.00
<u>Law:</u>				
A1420.1	Attorney Salaries	-	-	-
A1420.4	Contractual	53,130.00	150,000.00	175,000.00
A1420.a	Legal Aids/Publications	2,299.00	3,000.00	3,000.00
<u>Code Enforcement:</u>				
A1425.1	Salary	15,529.00	16,000.00	16,000.00
A1425.4	Contractual	3,253.73	3,000.00	3,000.00

Engineer:

A1440.1	Salaries	-	-	-
A1440.4	Contractual	98,428.00	100,000.00	100,000.00

Elections:

A1450.1	Personal Services	-	2,500.00	-
A1450.2	Equipment	-	2,500.00	-
A1450.4	Contractual	-	200.00	-

Village Hall Services:

A1460.4	Records Management	-	1,000.00	1,000.00
A1620.2	Equipment	-	1,000.00	1,000.00
A1620.4	Contractual	12,878.00	14,000.00	14,000.00
A1620.4a	Repairs	1,090.00	2,500.00	2,500.00
A1620.4b	Sewer Taxes/Parks	8,039.00	9,500.00	9,500.00

Special Items:

A1910.4	Insurance	50,195.00	55,000.00	62,000.00
A1920.4	Municipal Assoc. Dues	575.00	2,600.00	2,600.00
A1930.4	Judgement & Claims	-	-	-
A19250.4	Uncategorized Expenses	10,000.00	-	-
A1964.4	Tax refunds	-	-	-
A1990.4	Contingency Account	-	575,000.00	550,000.00
A1990.4a	Contingency & Tax Stab. Fund	-	-	-

Public Safety:

A3310.2	Traffic Control (Signs, etc)	-	5,000.00	5,000.00
A3310.4	Animal Control	-	2,500.00	2,500.00
A3410.4	Hydrant Rental	121,941.00	140,000.00	145,000.00
A5192.4	Street Lighting	4,812.00	7,500.00	7,500.00

Safety Inspection:

A3620.1	Building Inspector	41,790.00	43,500.00	43,500.00
A3620.1a	Fire Inspector	-	-	-
A3620.1b	Assistant Building Inspector/Code	-	-	-
A3620.4	Bldg Inspector/Fire Inspector Cont	1,671.00	2,000.00	2,000.00

Transportation:

A5142.4a	Contractual-Ramapo (Snow Removal/Road Repairs)	276,001.00	279,985.00	292,528.00
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A5142.4b	Contractual- Haverstraw (Snow Removal/Road Repairs)	-	-	-
A5410.4	Street Paving	-	600,000.00	520,000.00

Capital Projects

A9720	Bond Payments P & L	50,000.00	50,000.00	50,000.00
A9730	Bond Payments P & L	5,000.00	4,000.00	4,000.00
A9721	interest on BAN	42,000.00	-	-
A8620.4	Village Hall	-	100,000.00	100,000.00
A8620.4a	Cultural Center	-	7,500.00	7,500.00
A8620.4b	Parks	-	500,000.00	500,000.00
A8620.4c	Infrastructure & Sewers	2,132.00	30,000.00	30,000.00

Recreation & Parks:

A7140.2	Park Repair/Equipment	-	12,000.00	12,000.00
A7141.d	Landscaping/Contractual	17,000.00	21,000.00	20,000.00
A7141.e	Park Security	-	8,000.00	5,000.00
A7140.4b	Beautification/Clean-up	3,659.00	4,000.00	4,000.00
A7140.4c	Recreation	-	1,000.00	1,000.00

Cultural Center:

A7510.1	Director	39,000.00	39,000.00	39,000.00
A7510.2	Equipment/Repairs	-	1,500.00	1,500.00
A7510.4	Contractual	10,658.00	4,000.00	4,000.00
A7510.4b	Workshop & Programs	-	5,000.00	5,000.00
A7510.4c	Event/Hospitality	1,892.00	2,500.00	2,500.00

Housing & Community Services:

Zoning:

A8010.1	Salaries	1,555.00	1,905.00	1,905.00
A8010.4	Conferences/Contractual	-	-	-

Planning:

A8020.1	Salaries	4,609.00	4,200.00	4,200.00
A8020.4	Conferences/Contractual	-	1,500.00	1,500.00
A8020.4a	Planner	2,603.00	20,000.00	20,000.00

Sanitation:

A8160.4	Refuse & Garbage	285,319.00	-	-
A8160.4a	Recycling (Bins)	-	-	-

Employee Benefits:

A9010.8	State Retirement	19,541.00	25,000.00	25,000.00
A9030.8	Social Security	23,160.00	23,278.00	23,278.00
A9030.9	MCT Tax	-	-	-
A9040.8	Worker's Comp/Disability	3,548.00	5,000.00	5,000.00
A9050.8	Disability	-	-	-
A9060.8	Health Insurance	-	3,000.00	3,000.00
A9080.8	Unemployment Insurance	-	-	-
A7550.0	Celebrations	-	-	-
TOTAL APPROPRIATIONS:		1,469,881.19	3,158,168.00	3,077,011.00

VILLAGE OF POMONA
MAYOR'S BUDGET FOR PUBLIC HEARING
PUBLIC HEARING APRIL 7, 2025
Schedule 3 Draft

	Actual 2023-2024	Budgeted 2024-2025	Tentative 2025-2026
A1120 County Sales Tax Revenue	74,993.00	75,000.00	75,000.00
A1130 Utilities Income Tax	100,104.00	100,000.00	100,000.00
A1170 Cable Fees	20,504.00	12,000.00	12,000.00
A1090 Fines & Penalties	16,652.00	5,000.00	3,000.00
A1255 Clerks Fees	1,137.00	600.00	930.00
A1255a Road Openings	-	375.00	375.00
A2110 Zoning Fees	1,000.00	450.00	450.00
A2115 Planning & Engineering Fees	6,775.00	12,000.00	7,000.00
A2401 Interest & Earning	98,393.00	80,000.00	75,000.00
A2565 Sewer & Blasting Permits	-	-	-
A2590 Building Permits & Insection Fees	150,055.00	130,000.00	125,000.00
A2610 Fines	-	-	-
A2651 Recycling	9,684.00	10,000.00	10,000.00
A2701 Refunds of Prior Appropriations	-	-	-
A2850 PCC and Celebratiuons Donations	-	-	-
A3001 State Revenue Sharing	7,579.00	-	-
A3002 Mortgage Tax	42,222.00	70,000.00	60,000.00
A3501 CHIPS	99,835.00	106,705.00	110,218.00
A3600 Youth Bureau Grant	-	-	-
A5031 Interfund Transfers	-	-	-
A2710 Pomona Day	-	-	-
A3802 Star Program	-	-	-
A3800 Other Grants	125,000.00	600,000.00	700,000.00
A3801 Other State Grants	-	-	-
A2990 Unclassified Revenue	10,736.00	88,000.00	-
A4960 Disaster Assistance	-	-	-
TOTAL NON- TAX REVENUE	764,668.00	1,290,130.00	1,278,973.00

VILLAGE OF POMONA
MAYOR'S BUDGET FOR PUBLIC HEARING
PUBLIC HEARING APRIL 7, 2025
Schedule 2 draft

	Adopted 2024-2025	Tentative mayor 2025-2026
Total Appropriations	3,158,168.00	3,077,011.00
Less:		
Revenue other Than Taxes	1,290,130.00	1,278,973.00
Appropriated Surplus	725,000.00	655,000.00
Escrow Appropriations		
REQUIRED TAXATION AMOUNT	1,143,038.00	1,143,038.00
INCOME FROM TAXATION	(1,143,038.00)	(1,143,038.00)
Haverstraw Equalized Value	479,843,216.00	
Total Assessed Value	310,425,680.00	
Total Taxable Value (Total Assesses Value LESS Wholly Exempt Properties)	294,095,907.00	
Equalization Rate	0.61	tbd
Total (Haverstraw) Equalized Value	479,843,216.00	
Ramapo Equalized Value	315,903,748.53	
Total ASSESSED Value	29,404,675.00	
Wholly Exempt	26,883,409.00	
Total Taxable Value (Total Assesses Value LESS Wholly Exempt Properties)		
Equalization Rate	0.09	tbd
Total Ramapo Equalized Value	315,903,748.53	
Total Equalized Value (H+R)	795,746,964.39	
Percentage Haverstraw Portion	60.30	
Percentage Ramapo Portion	39.70	
Taxation (Income from Taxation is set at :)	1,143,038.00	
Haverstraw Share	689,263.11	
Taxable Value	294,095,907.00	
Rate per \$1,000	2.34	%
Ramapo Share	453,774.89	
Taxable Value	26,797,667.00	
Rate per \$ 1,000	16.90	%

VILLAGE OF POMONA
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Schedule 4 draft

SALARIES

Title	ADOPTED Budget 2024-2025			TENTATIVE BUDGET 2025-2026			% Change	FICA	0.062	Medicare 0.0145
	Salary	Health	Total	Salary	Health	Total				
1210.1 Mayor	26,000.00		26,000.00	26,000.00		26,000.00	0			
1010.1 Deputy Mayor	9,000.00		9,000.00	9,000.00		9,000.00	0			
1010.1 Trustees	24,000.00		24,000.00	24,000.00		24,000.00	0			
1325.1 Clerk/Tresurer	72,500.00	3,000.00	72,500.00	72,500.00	3,000.00	72,500.00	0			
1325.1b Building clerk	27,500.00		27,500.00	27,500.00		27,500.00	0			
1325.1d Admin. Assistant	-		-	-		-	0			
1420.1 Attorney	-		-	-		-	0			
1425.1 Code Enforcement	16,000.00		16,000.00	16,000.00		16,000.00	0			
1355.4a Assessor	-		-	-		-	0			
3620.1 Bldg Inspector (PT)	43,500.00		43,500.00	43,500.00		43,500.00	0			
3620.1a Fire Inspector	-		-	-		-	0			
3620.1b Asst Bld Ins/Code	-		-	-		-	0			
8010.1 ZBA Chairman	505.00		505.00	505.00		505.00	0			
8010.1 ZBA Members	1,050.00		1,050.00	1,050.00		1,050.00	0			
8020.1 Plan Board Chairman	930.00		930.00	930.00		930.00	0			
8020.1 Plan Board Members	2,500.00		2,500.00	2,500.00		2,500.00	0			
7510.1 PCC Director	39,000.00		39,000.00	39,000.00		39,000.00	0			
1325.c Treasurer	49,500.00		49,500.00	49,500.00		49,500.00	0			
Total	311,985.00	3,000.00	314,985.00	311,985.00	3,000.00	314,985.00	0			